http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Period: 2015
Current Dates: 06/04/45

Current Dates: 06/01/15 - 06/30/15 Cumulative Dates: 01/01/15 - 06/30/15

| Current Period — | | | Cumulative for Reporting Period | | | | |
|------------------|--|---|---|--|--|---|---|
| Annual | Actual | Unique Customer | Annual | Actual Unique Customer | | | Actual % |
| kWh Savings | Expenditures | Accounts | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| 7,556 | 11,782.48 | 5 | 31,216 | 47,557.79 | 20 | 75,886.86 | 62.7% |
| 0 | 0.00 | 0 | 1,484 | 743.31 | 1 | 0.00 | 0.0% |
| 7,556 | 11,782.48 | 5 | 32,700 | 48,301.10 | 21 | 75,886.86 | |
| 6.0% | 13.0% | 6.2% | 3.3% | 6.4% | 4.7% | 12.3% | |
| 6,859 | 3,325.47 | 1 | 6,859 | 3,325.47 | 1 | 0.00 | 0.0% |
| 8,694 | 5,568.95 | 5 | 86,994 | 30,637.69 | 27 | 0.00 | 0.0% |
| 57,546 | 57,049.13 | 48 | 327,035 | 421,317.67 | 229 | 250,261.16 | 168.4% |
| 5,247 | 3,750.00 | 7 | 52,401 | 32,275.00 | 70 | 0.00 | 0.0% |
| 31,699 | 6,240.00 | 1 | 208,061 | 35,104.76 | 5 | 0.00 | 0.0% |
| 4,714 | 470.00 | 10 | 18,633 | 6,850.00 | 58 | 0.00 | 0.0% |
| 114,759 | 76,403.55 | 72 | 699,983 | 529,510.59 | 390 | 250,261.16 | |
| 91.3% | 84.6% | 88.9% | 71.5% | 70.4% | 87.6% | 40.6% | |
| 0 | 1,655.00 | 2 | 0 | 39,572.50 | 3 | 17,667.91 | 224.0% |
| 0 | 0.00 | 0 | 0 | 0.00 | 0 | 25,116.81 | 0.0% |
| 0 | 0.00 | 0 | 0 | 99.75 | 1 | 30,509.12 | 0.3% |
| 0 | 0.00 | 0 | 0 | 0.00 | 0 | 49,770.97 | 0.0% |
| 0 | 108.12 | 1 | 151,283 | 126,463.68 | 29 | 68,046.22 | 185.8% |
| 0 | 0.00 | 0 | 0 | 0.00 | 0 | 50,361.92 | 0.0% |
| 3,403 | 395.00 | 1 | 95,528 | 8,530.00 | 1 | 48,714.08 | 17.5% |
| 3,403 | 2,158.12 | 4 | 246,811 | 174,665.93 | 34 | 290,187.03 | |
| 2.7% | 2.4% | 4.9% | 25.2% | 23.2% | 7.6% | 47.1% | |
| 125,718 | 90,344.15 | 81 | 979,494 | 752,477.62 | 445 | 616,335.05 | |
| | kWh Savings 0 7,556 0 7,556 6.0% 6,859 8,694 57,546 5,247 31,699 4,714 114,759 91.3% 0 0 0 0 0 3,403 3,403 2,7% | Annual kWh Savings Actual Expenditures 0 0.00 7,556 11,782.48 0 0.00 7,556 11,782.48 6.0% 13.0% 6,859 3,325.47 8,694 5,568.95 57,546 57,049.13 5,247 3,750.00 31,699 6,240.00 4,714 470.00 114,759 76,403.55 91.3% 84.6% 0 1,655.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 3,403 3,95.00 3,403 2,158.12 2.7% 2.4% | Annual kWh Savings Actual Expenditures Unique Customer Accounts 0 0.00 0 7,556 11,782.48 5 0 0.00 0 7,556 11,782.48 5 6.0% 13.0% 6.2% 6,859 3,325.47 1 8,694 5,568.95 5 57,546 57,049.13 48 5,247 3,750.00 7 31,699 6,240.00 1 4,714 470.00 10 114,759 76,403.55 72 91.3% 84.6% 88.9% 0 1,655.00 2 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 | Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings 0 0.00 0 0 7,556 11,782.48 5 31,216 0 0.00 0 1,484 7,556 11,782.48 5 32,700 6.0% 13.0% 6.2% 3.3% 6,859 3,325.47 1 6,859 8,694 5,568.95 5 86,994 57,546 57,049.13 48 327,035 5,247 3,750.00 7 52,401 31,699 6,240.00 1 208,061 4,714 470.00 10 18,633 114,759 76,403.55 72 699,983 91.3% 84.6% 88.9% 71.5% 0 1,655.00 2 0 0 0.00 0 0 0 0.00 0 0 0 10,812 1 151,283 0 0 | Annual kWh Savings Actual Expenditures Unique Customer Accounts Annual kWh Savings Actual Expenditures 0 0.00 0 0 0.00 7,556 11,782.48 5 31,216 47,557.79 0 0.00 0 1,484 743.31 7,556 11,782.48 5 32,700 48,301.10 6.0% 13.0% 6.2% 3.3% 6.4% 6,859 3,325.47 1 6,859 3,325.47 8,694 5,568.95 5 86,994 30,637.69 57,546 57,049.13 48 327,035 421,317.67 5,247 3,750.00 7 52,401 32,275.00 31,699 6,240.00 1 208,061 35,104.76 4,714 470.00 10 18,633 6,850.00 114,759 76,403.55 72 699,983 529,510.59 91.3% 84.6% 88.9% 71.5% 70.4% 0 0.00 0 | Annual kWh Savings Actual Unique Customer Expenditures Accounts Annual kWh Savings Actual Unique Customer Expenditures Accounts 0 0.00 0 0 0.00 0 | Annual kWh Savings Actual Unique Customer Expenditures Annual kWh Savings Actual Unique Customer Expenditures Budget 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 1.484 743.31 1 0.00 0 |

643,541.39

616,335.05

104.4%

Budget Comparison